



NORTHSIDE ELEMENTARY SCHOOL

MONTHLY CAPITAL PROJECTS UPDATE

21 MARCH 2025

Summary:

A 20-classroom addition is planned, bringing the school to a grand total of 64 classrooms to accommodate the growing community.

- Includes new special education suite.
- Includes restrooms, staff workroom, and storage.
- Includes modifications to parking and driveways to accommodate new building and provide additional parking and vehicle queueing.
- Includes enclosed connection to main building for enhanced

Status:

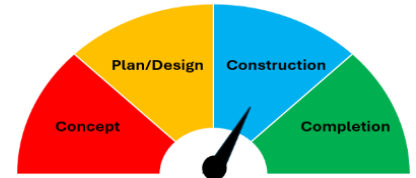
- ✓ On-Budget
- ✓ On-Schedule

Completion:
Summer 2025

Project Update

Roofing, exterior brick, and windows completed on addition. This work is still ongoing on cafeteria addition. Interior mechanical and electrical underway.

Greystone is onsite completing permanent power installation.



What's Next:

Permanent power will allow start-up of HVAC and interior finishes will begin.

Project Financial Update		February 2025
GMP (BOE Presented 7.9.24, Approved 7.23.24)		\$8,914,253
Architect (5.5%)		\$490,284
Pre-Construction (2.0%)		\$178,285
Furniture, Fixtures & Equipment (6.0%)		\$534,855
Technology (2.0%)		\$178,285
Total Budget (Cash Flow)		\$10,295,962
Paid to Date		\$5,684,059
% Paid to Date		55%
Remaining Contingency		\$348,627
% Used to Date		23%
Funding Sources		\$10,295,962
Construction Fund		\$10,295,962

PCSD Project Manager: Lindsey Cantrell

General Contractor: RKR Construction (BOE Presented 1.9.24, Approved 1.23.24)

Architect: GMC Architects (BOE Presented 1.9.24, Approved 1.23.24)

